



# MAURY HIGH SCHOOL

August 2024 UPDATE

INTERIM DESIGN CONTRACT STATUS	
Information Through Pay Application:	
Interim Agreement Amount: <u>\$6,129,900</u>	Total Value of Work to Date: \$ _____
Total Change Orders: <u>0</u>	Retainage Held to Date: \$ _____
Total Change Order Amount: <u>N/A</u>	Value Less Retainage: \$ _____
Total Contract Amount: <u>\$6,129,900</u>	Balance to Finish: \$ _____
	Actual % Paid: _____ %


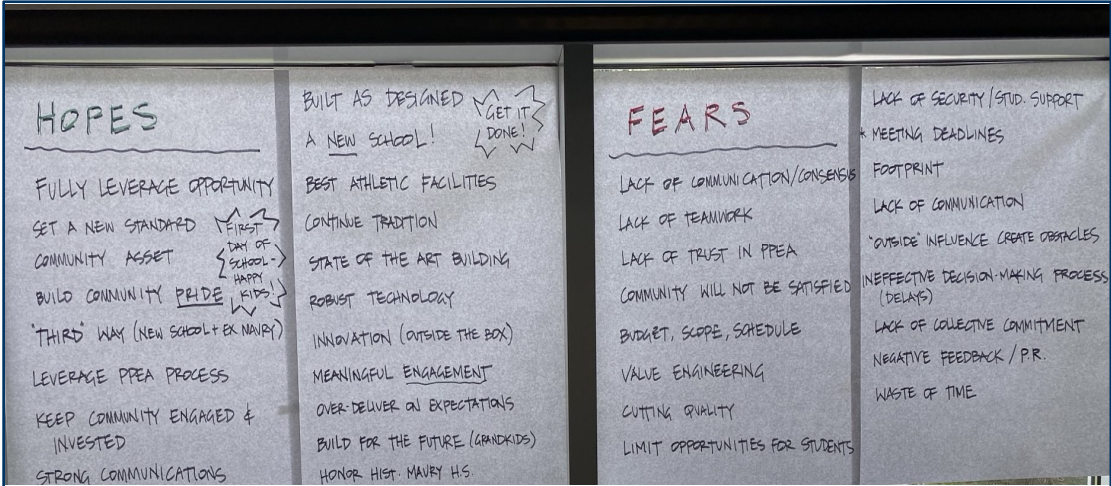

	2024			2025				2026				2027				2028		
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Design & Permitting																		
Fence Installed																		
Athletic Fields																		
New School & Site																		
Football Field/ Multi-sport Playng Field																		
Grand Opening/ New School Year																		

*Note: Heartland is currently only contracted through the 35% design*

Current Status

INTERIM DESIGN STATUS	
Contract Execution Date (NTP): <u>08/16/2024</u>	
Completion Date: <u>03/14/2025</u>	
Original Contract Duration (calendar days): <u>211</u>	
Approved Time Extension (calendar days): <u>N/A</u>	
Revised Completion Date: <u>N/A</u>	
Revised Contract Durations (calendar days): <u>N/A</u>	
Contract Time Used to Date (calendar days): <u>16</u>	
Contract Time Remaining (calendar days): <u>195</u>	
% Contact Time Elapsed: <u>8 %</u>	

KEY ACTIVITIES	
• August 27, 2024 – Program Verification Kick-off Meeting. Overview of the program verification process and finalizing schedule to get to the Draft Program Review meeting	
• End of August – Coordinated and prepared for the first in person programming meeting.	
UPCOMING STEPS/SCHEDULE	
• Early September - Timmons started the survey of existing conditions at Maury	
• September 5, 2024 – Programming Meeting: Goals and Critical Success Factors	
• September 12, 2024 – Programming Meeting: Site Program	
• September 19, 2024 – Programming Meeting: Building Program Part 1	
• September 19, 2024 – Programming Meeting: Building Program Part 2	
• September 25, 2024 – Programming Meeting: Building Operations & Maintenance	
• September 25, 2024 – Programming Meeting: Community Use Programs	
• Various departmental (Zoning, Permitting, Fire Marshal meetings with the City of Norfolk	
• October 4, 2024 – DRAFT PROGRAM REVIEW	

FEATURED PHOTOS		
		
Programming Meeting: Goals & Critical Success Factors	Stakeholder Hopes & Fears about the Programming & Design Process	Current Proposed Plan

PROJECT RISK(S)	
• Potential delays to the program verification schedule that will rely upon broad participation and effective/timely decision making to complete this first step by October 4, 2024	
• Unforeseen conditions discovered during the Timmons survey	